

2015 GRSA Budget

	<u>2015 Budget</u>	
Income		
Hotel Tax Revenue	\$	285,000.00
Interest Income	\$	100.00
Total Income	\$	<u>285,100.00</u>
Expense		
Insurance	\$	2,100.00
Miscellaneous	\$	200.00
Bank Service Charge	\$	50.00
Administration	\$	4,000.00
Legal	\$	4,000.00
Accounting	\$	5,000.00
MCSC	\$	<u>275,000.00</u>
Total Expense	\$	<u>290,350.00</u>
Net Loss	\$	(5,250.00)