

**GRSA  
2009 Budget**

**Income**

Hotel Tax Revenue	\$285,000.00
Interest Income	<u>\$10,000.00</u>
Total Income	\$295,000.00

**Expenses**

Insurance	\$2,500.00
Bank Service Charge	\$100.00
Professional Fees	
Legal	\$13,000.00
Accounting	<u>\$3,750.00</u>
Total	\$16,750.00
MCSC	<u>\$275,000.00</u>
Total Expenses	294,350.00
Net Income	\$650.00