

**GRSA  
2008 Budget**

**Income**

Hotel Tax Revenue	\$285,000.00
Interest Income	<u>\$20,000.00</u>
Total Income	\$305,000.00

**Expenses**

Insurance	\$2500.00
Bank Service Charge	\$100.00
Professional Fees	
Legal	\$8800.00
Accounting	<u>\$3500.00</u>
Total	\$12,300.00
MCSD – Grant	<u>\$225,000.00</u>
Total Expenses	\$239,900.00
Net Income	\$65,100.00