

<b>County of Monroe Industrial Development Agency</b>			
		Budget 2007	
Income		\$	2,000,000
Interest Income			<u>85,000</u>
Total Income		\$	<b>2,085,000</b>
<b>Expenses</b>			
Community Investment			500,000
Professional Fees			399,000
Investments			300,000
County Payment			260,000
Salaries			243,000
TEN Program			150,000
NYS Retirement			30,000
Payroll Taxes			25,000
Advertising			20,000
Employee Benefits			16,000
Travel			15,000
Staff Development			8,000
Office Supplies			7,000
Legal Notices			6,000
Board Expenses			5,000
Miscellaneous			5,000
Postage and Delivery			<u>2,500</u>
Total Expenses			1,991,500
Net Income		\$	<b>93,500</b>